

BUDGET

(Year : 2016-2017)



LALIT CHANDRA BHARALI COLLEGE

Maligaon, Guwahati-781011 (Assam)


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Principal
L. C. Bharali College
Maligaon, Guwahati-11


President, GB
L.C.Bharali College
Maligaon, Guwahati-11

**Budget estimate for LCB College for the year 2016-17
Anticipated Receipt**

Sl. No.	Head of Accounts	Actual Receipt of 2015-16 (Rs.)	Anticipated receipt of 2016-17 (Rs.)	Remarks
1	2	3	4	5
1	Admission	547500	574800	
2	Tuition	798840	838700	
3	Internal/External Examination	4899220	6017200	
4	Library Fee	516700	542500	
5	Co-curricular activities	214000	224700	
6	Development fee	732300	768900	
7	Identity fee	56650	59500	
8	Youth Programme	54120	56800	
9	IQAC	54600	57300	
10	Students Aid fee	43280	45400	
11	Students Aid fee	109100	114500	
12	Faculty Dev. Fee	935700	982400	
13	Electricity fee	731400	767900	
14	Laboratory fee	-	-	
15	Lab Caution money	709410	744800	
16	Registration /Enrolment/Eligibility/ Affiliation	1184400	1243620	
17	Major fee	-	-	
18	Course fee	40650	42680	
19	EVS fee	410800	430400	
20	Form fee	-	-	
21	Duplicate Receipt fee	-	-	
22	Security money	-	-	
23	Seat rent adv. For 3 months	21000	23000	
24	Casual Admission	-	-	
25	Hostel seat rent	-	-	
26	Reembursement fee	328120	360900	
27	Students Union	-	-	
28	Bridge course	-	-	
29	Late fine	28870	30300	
30	Certificate fee	351500	386650	
31	Hostel	440958	450000	
32	Miscellaneous	-	-	
33	Library fine			
	Opening Balance		5728942	
	a) General :		1166416	
	b) Library :		358255	
	c) Building		203862	
	d) NSS :		4279543	
	e) Exam. :		3002861	
34	Resserve Fund			
35	Self Finance Course			
	a) PGDCA	904800	950000	
	b) B.Sc.(IT)	1355460	1400000	
	c) B.C.A.	2033190	2100000	
	d) B.B.A.	748700	800000	
	e) B.Com.	1390470	1500000	
36	Reserve Fund		5000000	
	Total Rs. :	19641738	41252829	



MAL
Principal
C. Bharali College
Guwahati-11

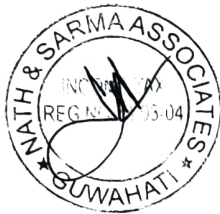
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L.C.Bharali College, Maligaon, Guwahati-11
Budget estimate for the year 2016-17 :: Anticipated expenditure

Sl. No.	Head of Accounts		Actual Expenditure 2015-16	Current allocation (16-17)	Total allocation (16-17)	Remarks
1	2	3	4	5	6	7
1	Salary	Non-sanctioned post/contractual	3279750	3500000	3500000	
2	Electrical power	APDCL Electrical fitting	407123 28547	420000 50000	470000	
3	General	a) Principal/s contingency	60000	80000		
		b) Drinking water	-	50000	-	
		c) Diesel for generator	46000	60000		
		d) Recharge of Television	4140	5000		
		e) Admission expenses	19550	25000		
		f) Telephone Expenses	85056	90000		
		g) Insurance	27684	30000		
		h) Conveyance & Contingencies	130960	180000		
		i) Deptt Contingencies @ Rs. 2000 each	28000	28000	548000	
4	Advertisement	-	158957	160000	160000	
5	Printing & stationery	-	205759	230000	230000	
6	GB meeing	-	29335	35000	35000	
7	Academic expenditure	Seminer/workshop & Guest Lecturer	25970	50000	50000	
8	Educational equipment	-	213500	250000	250000	
9	Repairing	Equipment & Building	46787	150000	150000	
10	Furniture & fitting	-	38260	150000	150000	
11	Wager & remuneration	-	29750	35000	35000	
12	Water	a) Deeptubewell	-	-	-	
		b) Pipe fitting & Repairing	-	20000	20000	
13	Foundation day	-	10250	12000	12000	
14	Hostel expenses	Salary Repairing Security Water	189207	250000	250000	
15	Legal expenses	-	-	30000	30000	
16	GU permission/affiliation/registration etc.	-	607987	700000	700000	
18	Tuition 70%	-	708638	718000	718000	
19	Bank charge	-	5280	8000	8000	
20	Extension Activities	a) Village adoption	-	20000		
		b) Library Service	-	25000		
		c) Extension Education	-	15000		
		d) Social Service	-	20000	80000	
21	IQAC	-	184211	190000	190000	
22	NSS	-	60120	70000	70000	
23	Building	Wages Building materials etc.	877823	1200000		



		Electrical fitting	49750	300000		
		Repairing renewal	12500	100000	1600000	
24	Library	Newspaper	34174	40000		
		Journal (Printed & Electronic)				
		Book purchase	63370	250000		
		Repair & renewal	-	-		
		Contingency	4125	10000		
		Equipments etc.	-	100000		
		Printing & stationery	8840	15000	415000	
25	Examination	External Examiner	4109474	4190500		
		Internal Examiner	49785	70000		
		Printing & stationery	24355	50000	4310500	
26	Student aid	-		30000	30000	
27	Self finance course (BCA/B.Sc.(I T)/BBA/PGD CA/ Bcom.	Salary remuneration	2936640	3500000		
		Furniture & fitting	234470	250000		
		Internet facilities	-	100000		
		Equipment project	-	200000		
		Maintenance	30000	50000	4100000	
		Gross Total	15066127	18111500	18111500	



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