



**L.C.Bharali College, Maligaon, Guwahati-11**  
**Budget estimate for the year 2020-21 :: Anticipated expenditure**

Sl. No.	Head of Accounts		Actual Expenditure 2019-20	Current allocation (20-21)	Total allocation	Remarks
1	2	3	4	5	6	7
1	Salary	Non-sanctioned post/contractual	2892540	3200000	3200000	
2	Electrical power	APDCL Electrical fitting	571584 706102	500000 200000	700000	
3	General	a) Principal/s contingency	60000	60000	60000	
		b) Drinking water	234600			Ocasionally it was paid during 19-20
		c) Green initiatives & waste Management	190705	200000	200000	
		d) GMC Tax	27415	30000	30000	
		e) Diesel for generator	80000	100000	100000	
		f) Recharge of Television	3500	3500	3500	
		g) Admission expenses	14020	18000	18000	
		h) Telephone /Internet Expenses	309700	320000	320000	
		i) Insurance	10806	12000	12000	
		j) Conveyance & Contingencies	315330	320000	320000	
4	Advertiseme nt	-	110574	120000	120000	
5	Printing & stationery	-	282048	310000	310000	
6	GB meeing	-	32605	35000	35000	
7	Wages for normal maintenance of campus		204500	205000	205000	
8	Water	a) Deeptubewell		450000	450000	
		b) Pipe fitting& Repairing	45050	100000	100000	
9	Foundation day	-	18601	20000	20000	
10	Hostel expenses	Salary Repairing Security Water	229832	335000	335000	
11	Legal expenses	-	19100	30000	30000	
12	GU permission/ affiliation/re gistration etc.	-	153475	160000	160000	
13	Tuition 70%	-	416094			
14	Bank charge	-	11273	15000	15000	
15	Extension Activities	a) Village adoption		25000		
		b) Library Service		35000		
		c) Social Service		20000	80000	
16	IQAC		8000	30000	30000	
17	Infrastructur e Developmen tA. Physical	Wages for construction	2913616	4500000		
		Building Materials etc.	6784505	14500000		
		Electrical fittings	161128	200000		
		Repairing & Renewal	62400	100000		

	facilities	Maintenance of Lab. Etc.	63956	120000		
		Furniture	449659	450000	19870000	
	B. Academic Activities	Seminer/workshop	28798	40000		
		Seminar/Conference	36200	40000		
		Training	-	10000		
		Excursion	100000	100000		
	Social Service	20000	20000	210000		
18	Educational equipment	-	356840	400000	400000	
19	Library	Newspaper & Journal (Printed & Electronic)	48777	50000		
		Book purchase	80942	130000		
		Repair & renewal	48900	30000		
		Contingency	1192	10000		
		Equipments etc.	114831	120000	340000	
		Reserve Fund				
20	Examination	External Examiner	1963744	2000000	2120000	
		Internal Examiner	53240	60000		
		Printing & stationery	56452	60000		
21	Student aid	-	28000	30000	30000	
		<b>Total of General Fund</b>	<b>20320634</b>	<b>29823500</b>	<b>29823500</b>	
22	Self finance course (BCA/B.Sc. (IT)/BBA/P GDCA/ Bcom.	Salary remuneration	2185700	2300000	3230000	
		Furniture & fitting	341120	350000		
		Internet facilities	71446	80000		
		Maintenance		50000		
		Equipments	610394	450000		
		<b>Total of BCA Fund</b>	<b>3208660</b>	<b>3230000</b>	<b>3230000</b>	
		<b>Gross Total</b>	<b>23529294</b>	<b>33053500</b>	<b>33053500</b>	

  
 20/2/2020  
 (Achyutananda Sarma)  
 AFS  
 Retd. Sr. F.A.O.

President, GB  
 L.C.Bharali College  
 Maligaon, Guwahati-11

  
 20/2/2020  
 Principal  
 L. C. Bharali College  
 Maligaon, Guwahati-11

**Budget estimate for LCB College for the year 2020-21  
Anticipated Receipt**

Sl. No.	Head of Accounts	Actual Receipt of 2019-20 (Rs.)	Anticipated receipt of 2020-21 (Rs.)	Remarks
1	2	3	4	5
1	Admission	303700		
2	Tuition	599100		
3	Internal External Examination	147480		
4	Library Fee	152100		
5	Co-curricular activities	76000		
6	Development fee	377700		
7	Identity fee	37950		
8	Youth Programme	22740		
9	IQAC	75850		
10	Students Aid fee	37950		
11	Faculty Dev. Fee	-		
12	Electricity fee	455500		
13	Laboratory fee	193800		
14	Lab Caution money	-		
15	Registration /Enrolment/Eligibility	223330		
16	Establishment fee	682400		
17	SU fee	650400		
18	Certificate fee	27820	30000	
19	Form fee	180400	200000	
20	Hostel seat rent	656294	700000	
21	Casual Admission	20000	30000	
22	Reimbursement fee	1176710	5817900	
23	Late fine	6000	7000	
24	Miscellaneous	68032	70000	
25	Opening Balance			
	a) General		3706789	
	b) Library		917627	
	c) Building		639576	
	d) NSS		402588	
	e) Exam.		957425	
26	Reserve fund	15686067	15686067	
	<b>Total :</b>	<b>21857323</b>	<b>29164972</b>	
27	Self Finance Course			
	a) BCA & B.Sc.IT	4998525	5000000	
	b) PGDCA	196000	200000	
	c) B.Com.	270520	-	
	Opening Balance BCA		3217605	
	<b>Total of Self Finance :</b>	<b>5465045</b>	<b>8417605</b>	
28	Reserve fund	11758615	11758615	
	<b>Grand Total :</b>	<b>39080983</b>	<b>49341192</b>	

*20/2/2020*  
(Achyuta Nanda Barman)  
Atd. Sr. F.A.O.  
Govt. of Assam

*[Signature]*  
President, GB  
L.C.Bharali College  
Maligaon, Guwahati-11

*[Signature]*  
20/2/2020  
Principal  
L.C. Bharali College  
Maligaon, Guwahati-11