

BUDGET

(Year : 2017-2018)



LALIT CHANDRA BHARALI COLLEGE

Maligaon, Guwahati-781011 (Assam)

Phone : 94355-47490 (Principal)


94359-17045 (HA)

Web-site : www.lcbcollege.co.in

E-mail : lccollege.csc@gmail.com



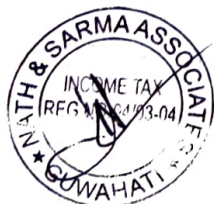

Principal
L. C. Bharali College
Maligaon, Guwahati-11


• President, GB
L.C.Bharali College
Maligaon, Guwahati-11

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Budget estimate for LCB College for the year 2017-18
Anticipated Receipt

Sl. No.	Head of Accounts	Actual Receipt of 2016-17 (Rs.)	Anticipated receipt of 2017-18 (Rs.)	Remarks
1	2	3	4	5
1	Admission	516500	520500	
2	Tuition	634440	666100	
3	Internal/External Examination	4933620	5032200	
4	Library Fee	496900	520500	
5	Co-curricular activities	292800	307400	
6	Development fee	718500	750500	
7	Ideity fee	48650	50500	
8	Youth Programme	48650	50500	
9	IQAC	97300	100000	
10	Students Aid fee	48650	50500	
11	Faculty Dev. Fee	812100	830730	
12	Electricity fee	269000	280000	
13	Laboratory fee	-	-	
14	Lab Caution money	-	-	
15	Registration /Enrolment/Eligibility/ Affiliation	736500	755400	
16	Major fee	1100500	1155500	
17	Course fee	-	-	
18	EVS fee	35250	3700	
19	Form fee	370800	390000	
20	Duplicate Receipt fee	-	-	
21	Security money	-	-	
22	Seat rent adv. For 3 months	-	-	
23	Casual Admission	26000	30000	
24	Reembursement fee	1277389	1400000	
25	Students Union	583800	612900	
26	Bridge course	-	-	
27	Late fine	5380	6000	
28	Certificate fee	5360	15000	
29	Hostel	307050	370500	
30	Miscellaneous	207212	230000	
31	Opening Balance			
	f) General :		9206760	
	g) Library :		1601201	
	h) Building		14190	
	i) NSS :		253276	
	j) Exam. :		6034676	
32	Resserve Fund		4686067	
33	Self Finance Course			
	f) PGDCA	162500	200000	
	g) B.Sc.(IT)	2080000	2288000	
	h) B.C.A.	2280000	2500000	
	i) B.B.A.	698500	730000	
	j) B.Com.	1169050	1285000	
34	Reserve Fund		6858615	
	Total Rs. :	19962401	49686215	



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2017-18

L.C.Bharali College, Maligaon, Guwahati-11
Budget estimate for the year 2017-18 :: Anticipated expenditure

Sl. No.	Head of Accounts		Actual Expenditure 2015-16	Current allocation (16-17)	Total allocation (16-17)	Remarks
1	2	3	4	5	6	7
1	Salary	Non-sanctioned post/contractual	3059935	3600000	3600000	
2	Electrical power	APDCL Electrical fitting	441352 61828	490000 150000	640000	
3	General	j) Principal/s contingency	60000	100000		
		k) Drinking water	-	100000		
		l) Diesel for generator	51737	80000		
		m) Recharge of Television	4170	6000		
		n) Admission expenses	22100	25000		
		o) Telephone Expenses	4850	12000		
		p) Insurance	29879	32000		
		q) Conveyance & Contingencies	132560	150000		
		r) Deptt Contingencies @ Rs. 2000 each	28000	28000	533000	
4	Advertisement	-	129370	140000	140000	
5	Printing & stationery	-	264672	290000	290000	
6	GB meeing	-	22389	30000	30000	
7	Academic expenditure	Seminer/workshop & Guest Lecturer	27560	50000	50000	
8	Educational equipment	-	458214	500000	500000	
9	Repairing	Equipment & Building	39731	200000	200000	
10	Furniture & fitting	-	455832	550000	550000	
11	Wager & remuneration	-	27464	40000	40000	
12						
13	Foundation day	-	9930	20000	20000	
14	Hostel expenses	Salary Repairing Security Water	176407	250000	250000	
15	Legal expenses	-		50000	50000	
16	GU permission/affiliation/registration etc.	-	671481	750000	750000	
17	Tuition 70%	-		559200	559200	
18	Bank charge	-	8960	12000	12000	
19	Extension Activities	a) Village adoption	6010	30000		
		b) Library Service		40000		
		c) Extension Education	-	20000		
		d) Social Service	-	30000	120000	
20	IQAC		90359	130000	130000	
21	NSS	-	9905	45000	45000	
22	Building	Wages Building materials etc. Electrical fitting Repairing	481700 424284 53884 12900	1250000 1500000 200000 60000	3010000	



23	Library	Newspaper Journal (Printed & Electronic)	36493	50000		
		Book purchase	29711	150000		
		Repair & renewal	6168	12000		
		Contingency	4500	10000		
		Equipments etc.	52090	10000	332000	
		Printing & stationery				
24	Examination	External Examiner	3943620	4338000		
		Internal Examiner	19982	25000	4463000	
		Printing & stationery	88275	100000	30000	
			26500	30000		
25	Student aid	-	3442830	3787000		
26	Self finance course (BCA/B.Sc.(I T)/BBA/PGD CA/ Bcom.	Salary remuneration		100000		
		Furniture & fitting	85410	100000		
		Internet facilities				
		Equipment project	278294	300000	4287000	
		Maintenance				
		Gross Total	15281336	20631200	20631200	

AA
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